

CONTUL DE REZULTAT PATRIMONIAL

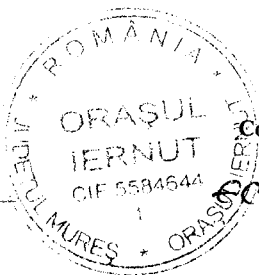
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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDETUL MURES		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	5.569.791	5.093.164
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	42.286	42.876
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	1.261.933	151.964
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	581	733.805
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	6.874.591	6.021.809
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	2.376.523	1.503.097
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	312.805	218.947
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	823.436	957.917
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	84.319	66.385
02012	Alte cheltuieli operationale (ct.635+654+658)	93.008	582
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	3.690.091	2.746.928
02015	- EXCEDENT (rd.06-rd.13)	3.184.500	3.274.881
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	1.208	190
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	88.811	59.780
02021	-DEFICIT (rd.18-rd.17)	87.603	59.590
02023	-EXCEDENT (rd.15+20-16-21)	3.096.897	3.215.291
02031	- EXCEDENT (rd.23+28-24-29)	3.096.897	3.215.291

Conducatorul institutiei

ING. IOAN NICOLAE  
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Conducatorul compartimentului financiar- contabil

SC. ZAMFARA TITIU  
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